

2025 BUDGET

**CLINTONDALE FIRE DISTRICT
TOWN OF LLOYD
TOWN OF PLATTEKILL
COUNTY OF ULSTER**

FILE WITH TOWN CLERK ON OR BEFORE
NOVEMBER 7th

BY MY SIGNATURE I CERTIFY THAT THE ESTIMATES WERE APPROVED BY
THE BOARD OF FIRE COMMISSIONERS OF THE CLINTONDALE FIRE
DISTRICT ON 17, October 2024.

kate joniets

Fire District Secretary

NEW YORK STATE DEPARTMENT OF AUDIT AND CONTROL
DIVISION OF MUNICIPAL AFFAIRS
ALBANY, NEW YORK

Received 10/29/24
Sarah Wilson
Town Clerk

SUMMARY OF BUDGET

Appropriations:	\$ <u>405,018</u>
Less:	
Estimated Revenues	\$ _____
Estimated Unexpended	_____
Total Estimated Revenues and Unexpended	_____
To be raised by Real Property Taxes	\$ <u>405,018</u>

ESTIMATED REVENUES

	<i>Actual Budget 2024</i>	<i>Proposed Budget 2025</i>
Sales of Apparatus And Equipment	_____	_____
Gifts and Donations	_____	_____
Insurance (loss)	_____	_____
Refunds of Expenses	_____	_____
Miscellaneous	_____	_____
_____	_____	_____
Transfer from Capital Fund	_____	_____
Transfer from Reserve Fund	_____	_____
Totals	\$ _____	\$ _____

ASSESSED VALUATIONS

<u>TOWN</u>	<i>Assessed Valuation</i>
<u>PLATTEKILL (equalization rate 58%)</u>	<u>\$ 167,872,360</u>
<u>LLOYD (equalization rate 69%)</u>	<u>\$ 69,792,485</u>

OUTSTANDING DEBT AS OF 09/11/2024

TAX ANTICIPATION NOTES	\$ _____
REVENUE ANTICIPATION NOTES	_____
BUDGET NOTES	_____
CAPITAL NOTES	_____
BOND ANTICIPATION NOTES	_____
TOTAL NOTES	\$ _____
BONDS	\$ _____

APPROPRIATIONS

	<i>Actual Budget 2024</i>	<i>Proposed Budget 2025</i>
A3410.1 Personal Services	<u>8,500.00</u>	<u>20,000.00</u>
A3210.2 Equipment	<u>\$55,000.00</u>	<u>\$55,000.00</u>
A3410.4 Contractual and Other Expenses	<u>\$194,259.00</u>	<u>\$232,915.00</u>
Fire Protection/Hydrants	_____	_____
A1930.4 Judgments/Claims	_____	_____
A9040.8 Workers Compensation	<u>\$15,520.29</u>	<u>\$14,949.39</u>
Blanket Acc'd Ins.	<u>\$10,000.00</u>	<u>\$10,000.00</u>
A9710.7 Interest on Bonds	<u>\$0</u>	<u>\$0</u>
A9710.7 Interest on Notes	<u>\$0</u>	<u>\$0</u>
A9710.6 Redemption of Bonds	<u>\$0</u>	<u>\$0</u>
A9710.6 Redemption of Notes	<u>\$0</u>	<u>\$0</u>
A9950.9 Transfer to Reserve Funds	<u>\$113,797.00</u>	<u>\$72,154.00</u>
Other:	_____	_____
TOTALS	<u>\$ 397,076.00</u>	<u>\$ 405,018.00</u>